

APPENDIX 1

Voluntary Sector Service Agreements

ORGANISATION						
Adults Social Care and Health and Childrens Social Care and Safeguarding Services in the Community.						
ORGANISATION	Service Director	Contracts Officer	2007/08 Revenue Funding per annum	Capital Funding	Contract commenced	Expires
Adhar Project (Mental Health Service)	BD	Sue Talton	60,700		01/04/2006	31/03/20
Advance Housing and Support Limited - Community Living Support (includes £42,750 from the Supporting People Programme)	BD	Yatish Shah	84,200		01/04/2006	31/03/20
Age Concern Leicester	RL	Sue Talton	837,200		01/04/2007	31/03/20
Akwaaba Ayeh	BD	Sue Talton	114,700		01/04/2007	31/03/20
Alzheimer's Society - Advocacy Project	BD	Sue Talton	25,700		01/04/2007	31/03/20
Alzheimer's Society - Information & Support	BD	Sue Talton	8,700		01/04/2007	31/03/20
Alzheimer's Society - Side by Side Project	BD	Sue Talton	14,500		01/04/2005	31/03/20
Baby Gear Leicester	BD	Sue Talton	69,650		01/04/2006	31/03/20
Bangladesh Youth & Cultural Shomiti	RL	Sue Talton	13,700		01/04/2007	31/03/20
Barnardos Carefree Young Carers Service	AB	Afra Kelsall	39,249		01/04/2007	31/03/20
British Red Cross	AB	Afra Kelsall	30,420		01/04/2004	31/03/20
British Red Cross DLC	BD	Ashok Mohindra	20,380		01/04/2006	31/03/20
British Red Cross CAT	BD	Ashok Mohindra	92,020		01/01/2006	31/03/20
Carers of Leicestershire Advocacy & Support Project (CLASP)	BD	Sue Talton	116,600		01/04/2007	31/03/20
Carers of Leicestershire Advocacy & Support Project (CLASP) - Health Homes Advocacy	BD	Afra Kelsall	12,268		01/11/2006	31/03/20

Deaf Services	BD	Ashok Mohindra	147,242		01/10/2005	30/09/20
Direct Health	RL	Sue Talton	6,000		01/04/2007	31/08/20
Domestic Violence Integrated Response Project	AB	Afra Kelsall	31,750		01/04/2007	31/03/20
East Park Activity Group	BD	Afra Kelsall	26,952		01/04/2006	31/03/20
East West Community Project	RL	Sue Talton	52,650		01/04/2007	31/03/20
Faith In People With HIV	RL	Afra Kelsall	41,375		01/04/2005	31/03/20
Guru Nanak Community Centre	RL	Sue Talton	46,300		01/04/2006	31/03/20
Guru Tegh Bahadur Day Centre	RL	Sue Talton	79,948		01/04/2006	31/03/20
Home-Start Leicester	AB	Afra Kelsall	100,700		01/04/2007	31/03/20
Leicester Charity Link	DO	Ashok Mohindra	44,700		01/04/2007	31/03/20
Leicester City Foster Care Partnership	AB	Afra Kelsall	4,380		01/01/2006	31/03/20
Leicester Counselling Centre	BD	Afra Kelsall	24,700		01/04/2007	31/03/20
Leicester Holme Project (Jason Court)	AB	Afra Kelsall	12,200		01/04/2003	31/03/20
Leicester Quaker Housing Association Ltd.	RL	Sue Talton	7,020		01/04/2006	31/03/20
Leicester Rape Crisis	BD	Afra Kelsall	45,600		01/04/2006	31/03/20
Leicester Stroke Club	BD	Sue Talton	8,500		01/04/2007	31/03/20
Leicestershire Action for Mental Health Project (LAMP)	BD	Sue Talton	41,500		01/04/2004	31/03/20
Leicestershire Action for Mental Health Project (LAMP) Genesis Project	BD	Sue Talton	38,280		06/01/2003	31/03/20
Leicestershire Aids Support Services (LASS)	RL	Afra Kelsall	61,455		01/04/2007	31/03/20
Leicestershire Community Projects Trust (LCPT)	BD	Sue Talton	365,900		01/04/1997	31/03/20
Leicestershire Ethnic Elderly Advocacy Project (LEEAP)	RL	Sue Talton	42,600		01/04/2003	31/03/20
Leicestershire Leicester & Rutland Headway	BD	Ashok Mohindra	60,000		01/04/2006	31/03/20
Leicester YMCA	AB	Afra Kelsall	12,855		01/04/2006	31/03/20
Lifeways Community Care	BD	Sue Talton	42,300		02/10/2006	30/09/20
MacIntyre	BD	Afra Kelsall	111,400		01/02/2006	31/03/20
Mencap - Individual Budgets Brokerage	BD	Afra Kelsall	32,021		01/06/2006	31/03/20
Mencap (Learning Disabilities Advocacy Project)	BD	Afra Kelsall	140,916		01/04/2005	31/03/20

Mosaic: Shaping Disability Services Independent Life Project and Flat 7 Assessment Flat (£195,900 which does not include £30,770 from Supporting People Programme)	BD	Yatish Shah	195,900		01/04/2006	31/03/20
Mosaic: Shaping Disability Services - Day Services for Young People		Ashok Mohindra	29,700		01/04/2006	31/03/20
Mosaic: Shaping Disability Services - Advocacy Service	BD	Ashok Mohindra	30,720		01/08/2006	31/03/20
Mosaic: Shaping Disability Services - Alternative Day Services		Yatish Shah	61,460		27/11/2006	31/03/20
Panaghar (Shardaghar)	AB	Afra Kelsall	40,700		01/04/2006	31/03/20
Polish Day Centre	RL	Sue Talton	30,950		01/04/2006	31/03/20
Rahat Day Centre for Muslim Women	BD	Sue Talton	25,800		01/04/2006	31/03/20
Ramgarhia Board Leicester	RL	Sue Talton	20,500		01/04/2006	31/03/20
Rawal Community Association	RL	Sue Talton	30,420		01/04/2006	31/03/20
Relate Leicestershire	BD	Afra Kelsall	13,100		01/10/2005	31/03/20
Rethink - Drop In	BD	Sue Talton	9,000		01/02/2007	31/01/20
Rethink - CETP Project	BD	Sue Talton	45,950		01/04/2006	31/03/20
Saffron Lane Neighbourhood Council (SAFFCARE)	RL	Sue Talton	29,900		01/04/2006	31/03/20
Saffron Support For Elderly People	RL	Sue Talton	7,150		01/04/2005	31/03/20
Salvation Army	RL	Sue Talton	176,750		01/04/2007	31/03/20
Sanatan Manavta Day Care Service	RL	Sue Talton	87,450		01/04/2006	31/03/20
Savera Resource Centre	BD	Sue Talton	82,700		01/04/2006	31/03/20
Silver Strand Luncheon Club	RL	Sue Talton	15,500		01/04/2006	31/03/20
Somali Development Service	DO	Sue Talton	45,400		01/04/2007	31/03/20
St Matthews Elders Project	RL	Ashok Mohindra	26,250		01/04/2006	31/03/20
St Peters Lunch Club	BD	Sue Talton	8,970		01/04/2006	31/03/20
The Monday Club	BD	Afra Kelsall	7,700		01/10/2005	31/03/20
The Pukaar Group	BD	Ashok Mohindra			01/04/2006	31/03/20
The Quetzal Project	BD	Sue Talton	8,250		01/04/2007	31/03/20
The Royal National Institute for Deaf People (RNID)	BD	Ashok Mohindra	661		01/03/2006	31/08/20
Vista (Royal Society for the Blind)	BD	Ashok Mohindra	352,950		01/04/2006	31/03/20
Vista (Royal Society for the Blind) - Sensory Impairment Training service Funded from Training Grant	DO	Ashok Mohindra	12,300		01/04/2006	31/03/20

Voluntary Action Leicester - Values Project	BD	Afra Kelsall	89,240		01/04/2005	31/03/20
Wesley Hall Community Project	BD	Sue Talton	99,650		01/04/2005	31/03/20
West Indian Senior Citizens Project	RL	Sue Talton	126,275		01/04/2007	31/03/20
Womens Aid Leicestershire Ltd.	AB	Afra Kelsall	59,000		01/04/2003	31/03/20
Minimum Funding Agreements with aggregate value of over £2500 are shown below						
Asian Towers Lunch Club	RL	Ian Cooper	4,110		01/04/2005	31/03/20
Belgrave Lunch Club	RL	Ian Cooper	30,720		01/04/2007	31/03/20
Chinese Community Centre Lunch Club	RL	Ian Cooper	6,430		02/04/2007	31/03/20
Hindu Community Centre Lunch Club	RL	Ian Cooper	1,270		01/04/2005	31/03/20
Shalom Lunch Club	RL	Ian Cooper	5,270		01/04/2005	31/03/20
Leicester Sikh Centre Lunch Club	RL	Ian Cooper	1,160		01/04/2005	31/03/20
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Adults and Housing Department - Planning & Commissioning Accommodation & Tenancy Support Hostels Branch

ORGANISATION	Name of Service	Contracts Officer	2007/08 Revenue funding per annum	2008/09 Revenue funding per annum	Contract commenced	Expires	Jointly Funded	Private / Independent (please tick)
LCC Contracts								
Care & Repair Leicester Ltd.,	Care & Repair Leicester Ltd.,	Steve Wright	£36,700	£37,600		Supporting People Contract	Yes - SPT	
Leicestershire Community Projects Trust	Anchor Centre	Steve Wright	£57,200	£58,600	Jul-06	deemed 31.3.08	Yes - DaAT	
Leicestershire Community Projects Trust - rent	Anchor Centre	Steve Wright	£15,300	£15,650	Jul-06	deemed 31.3.08		paid internally
Leicester YMCA	Y Advice & Support Service	Steve Wright	£83,100	£85,100		deemed 31.3.08		
CLG Contracts								
Leicester YMCA	YASC - Education & Skills	Helen Washbrook	£55,100	£56,480	1.4.07	31.3.08		
Leicester YMCA	YASC - PM opening	Helen Washbrook	£20,700	£21,220	1.4.07	31.3.08		
Leicester YMCA	YASC - lunchtime opening	Helen Washbrook	£7,900	£8,100	1.4.07	31.3.08		
Leicester Homeless Primary Care	Alternative Therapy	Helen Washbrook	£6,200	£6,350	1.4.07	31.3.08		
Leicester Homeless Primary Care	MDT Administration	Helen Washbrook	£7,700	£7,900	1.4.07	31.3.08		
Leicester Homeless Primary Care	Podiatry	Helen Washbrook	£0	£8,800	1.4.08	New		
Leicestershire Cares	Ready for Work	Helen Washbrook	£21,700	£22,240	1.4.07	31.3.08		
Domestic Violence	ASK	Helen Washbrook	£16,400	£16,800	1.4.07	31.3.08		

Integrated Response Project								
Morton & Northfields	CASP	Helen Washbrook	£28,500	£29,200	1.4.07	31.3.08		
STRIDE	TRAM	Helen Washbrook	£25,800	£26,450	1.4.07	31.3.08		
The Centre Project	Centre Project	Helen Washbrook	£17,600	£18,040	1.4.07	31.3.08		

